

F.No.Z-28016/45/2016-SSH (Ph-IV)
Government of India
Ministry of Health & Family Welfare
PMSSY-III

Nirman Bhawan, New Delhi-110011

Date: 20th April, 2017

Minutes of Meeting Regarding Gap Analysis of Sree Chitra Tirunal Institute For Medical Sciences & Technology, Thiruvananthapuram, Kerala for Upgradation under PMSSY held on 18th April, 2017 at 11:00 AM In Nirman Bhawan, New Delhi

A meeting, convened with advance notice, on Gap Analysis under Pradhan Mantri Swasthya Suraksha Yojana up-gradation, submitted by Sree Chitra Tirunal Institute for Medical Sciences & Technology (SCTIMST), Thiruvananthapuram, Kerala, was held in Nirman Bhawan, New Delhi on 18th April, 2017 at 11:00 AM. The meeting was chaired by Joint Secretary (PMSSY) and Director, SCTIMST. The Participants list is at Annex-A.

2. Joint Secretary (PMSSY) welcomed the participants and recapitulated the process involved in up-gradation programme under PMSSY. JS (PMSSY) spoke about the timely completion of the projects in a cost-effective, environment friendly, transparent, equitable and statutory/regulatory compliant manner.

3. Director, SCTIMST informed that work of STP/ETP will be done separately by the Institute and will be integrated in the existing system by the Institute. Funds for this will be provided separately by Institute.

4. The agreed position arrived at, in respect of SCTIMST, Thiruvananthapuram is summarized as follows:

State	Govt. Med College/ Institution	No. of Super Specialty DEPARTMENTS to be augmented under PMSSY	No. of ADDITIONAL PG seats to be created in relation to PMSSY Phase	No. of BEDSs related to Super Specialty Deptt to be additionally created under PMSSY	No. of ICU BEDS related to Super Specialty Deptt to be additionally created under PMSSY	No. of OPERATIONS THEATRE related to Super Specialty Deptt to be additionally created under PMSSY	CIVIL WORKS (includes Electrical etc.) component ceiling in Rs. Cr	MEDICAL EQUIPMENT ceiling in Rs. Cr.
Kerala	SCTIMST (Annex-B)	5 <ul style="list-style-type: none"> • Neurology • Neurosurgery • Cardiology including Paediatric Cardiology • Cardiovascular and Thoracic Surgery including Paediatric Cardiac Surgery • Imaging Sciences & Interventional Radiology 	25	170 (including 80 ICU beds)	80	8	150.29*	79.71#

*Estimates have been prepared by CPWD as per CPWD Manual guidelines and CPWD shall ensure that all necessary provisions for mandatory levies/service tax/contingencies, etc. are duly covered.

Includes consultancy/contingency charges apart from cost of MGPS, MOT & CSSD and other medical equipments.

4. The share of MoHFW will be Rs.120.00 crore and share of DST will be Rs. 110.00 crore. Any additional expenditure over sanctioned cost, on account of additional scope of work, if any, shall be met by the Institute.


(Sudeep Shrivastava)

Director

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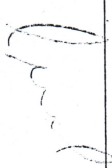

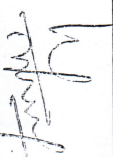


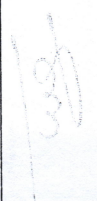



To

1. Director, SCTIMST, Thiruvananthapuram, Kerala
2. Joint Secretary, PMSSY
3. Joint Secretary, DST
4. Superintending Engineer, SCTIMST, Thiruvananthapuram, Kerala
5. Medical Superintendent, SCTIMST, Thiruvananthapuram, Kerala
6. Chief Engineer (SZ-V), CPWD, CGO Complex, Poonkulam, Thiruvananthapuram
7. Executive Engineer, TCD, CPWD, CGO Complex, Poonkulam, Thiruvananthapuram
8. Shri R. K. Joshi, Scientist-D, DST

Copy for information to:

PPS to Secretary (HFW)/DG, CPWD/ PPS to AS (H)/ PPS to Director (PMSSY)

A Preliminary Gap Analysis Committee meeting in respect of SCTIMST, Trivandrum, Kerala under Phase-Va of Pradhan Mantri Swasthya Suraksha Yojana in Room no.249-A, Nirman Bhawan, New Delhi on 18.04.2017 at 11:00 am

S.No	Name	Designation	Contact Address	Contact No.	Email id	Signature
1.	Sunil Sharma	JS	PMSSY	23061773	sunil.sharma62@nic.in	
2.	Sudeep Shrivastava	Director	PMSSY	23063628	s.sudeep@nic.in	
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5.	Arsha Keshava	Deputy Secy	SCTIMST	9847063494	arsha@ sctimst.ac.in	
6.	M.SATHYAN	EE / CPWD Trivandrum	TED/CPWD 4th complex Trivandrum	9443544700	msathyan@ cpwd.gov.in	
7.	VIJAYAKUMAR	EE (PM) PO, Ernakulam	310 DQ, CPWD	9868102135	vijayakumar@ nic.in	
8.	R.K. Jomon	Sc-B DSI, New Delhi	Technology Mgmt DSI, New Delhi	9810194381	rjomon@ nic.in	
9.	YASASWANTH K. S. S. S.	Asst. Commr K.S.S.S.	PMSSY	9810247181	yasaswanti@ nic.in	

State	Govt. Med College/ Institution	No. of Super Specialty DEPARTMENTS to be considered under PMSSY-5A	No. of ADDITIONAL PG seats to be created in relation to PMSSY Phase-5A	No. of BEDS related to Super Specialty Deptt to be additionally created under PMSSY-5A	No. of ICU BEDS related to Super Specialty Deptt to be additionally created under PMSSY-5A	No. of OPERATION THEATRE related to Super Specialty Deptt to be additionally created under PMSSY-5A	CIVIL WORKS (includes Electrical etc.) component ceiling in Rs. Cr	MEDICAL EQUIPMENT ceiling in Rs. Cr.
Kerala	SCTIMST	5 1) Neurosurgery 2) Cardio Surgery 3) Cardiac Vascular medicine (cardiology, pericardiology) 4) Cardiovascular surgery (including pediatric cardiac surgery)	25	170 (includes 80 ICU beds)	80	8	150 200	8 10 79.7 Lacs

5) Imaging sciences & Interventional Radiology

Shree
 Mrs. Anura Kishore
 18/4/17
 Director, SCTIMST